

Meeting with Ministries on the Formulation of 2017 NCDD AWPB

Steps and Timeframe for the Formulation of 2017 NCDD AWPB

NCDDS, 06 October 2016

Formulation of 2017 NCDD AWPB

Steps	Activities	Timeframe
1	Prepare a preliminary draft of 2017 outputs by NCDDS and 2017 allocations to IP3-II implementers	26 September-05 October 2016
2	Meeting ministries to present the draft preliminary draft outputs 2017 and provide instructions to prepare a draft of 2017 AWPB	06 October 2016
3	Meeting with CPs to discuss 2016 implementation and provide instructions to draft 2017 AWPB outputs and activities	10 October 2016

Formulation of 2017 NCDD AWPB (Con't)

Steps	Activities	Timeframe
4	Ministries and programs/ projects submit the draft of 2017 outputs including estimated budgets to NCDDS for review and comment	17 October 2016
5	Meeting with Capital and provinces to review and discuss the draft of 2017 outputs consolidated by NCDDS	20 October 2016
6	Meeting with DPs to review, discuss and comment on the draft 2017 NCDD AWPB	26 October 2016

Formulation of 2017 NCDD AWPB (Con't)

Steps	Activities	Timeframe
7	Review, revise and prepare a draft of 2017 NCDD AWPB outputs including estimated budgets	27 October-04 November 2016
8	Organize a national workshop on the formulation of 2017 NCDD AWPB	07-08 November 2016
9	Review and revise the drafts of 2017 AWPB outputs and 2017 NCDD AWPB document based on comments and recommendations from the national workshop	10-23 November 2016

Formulation of 2017 NCDD AWPB (Con't)

Steps	Activities	Timeframe
10	Meeting with DPs, CSOs to present, discuss and agree on the draft of the 2017 NCDD AWPB document	24 November 2016
11	Draft of 2017 NCDD AWPB finalized and submitted to NCDD for review and approval	30 November 2016
12	Conduct a refresher training on preparation of 2017 AWPB of IP3-II implementing agencies in NAD	05-06 December 2015

Formulation of 2017 NCDD AWPB (Con't)

Steps	Activities	Timeframe
13	<p>Preparation and approval of 2017 Joint Decisions between:</p> <ul style="list-style-type: none">➤ Joint Decisions between NCDD and ministries/ institutions; and Joint Decisions between NCDD and Capital provinces➤ Joint Decisions between Capital and Provinces and DMKs	07-30 December 2016